



Combined Delivery Report

Project: **00080824 - Social Protection Policy Suppo**

Country: **Bangladesh**

Period: **Quarter 1, 2021**

Status: **Accepted**

(auto-accepted on 2021-06-21)

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00090394 - Social Protection Policy Suppo		0.00	85,747.73	0.00	85,747.73
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	85,747.73	0.00	85,747.73
71305	Local Consult.-Sht Term-Tech	0.00	1,142.66	0.00	1,142.66
71360	Local Consult-Security	0.00	46.00	0.00	46.00
71405	Service Contracts-Individuals	0.00	39,715.72	0.00	39,715.72
71410	MAIP Premium SC	0.00	16.86	0.00	16.86
71415	Contribution to Security SC	0.00	1,347.06	0.00	1,347.06
72425	Mobile Telephone Charges	0.00	117.92	0.00	117.92
72440	Connectivity Charges	0.00	738.17	0.00	738.17
72505	Stationery & other Office Supp	0.00	7,165.95	0.00	7,165.95
72805	Acquis of Computer Hardware	0.00	442.67	0.00	442.67
72810	Acquis of Computer Software	0.00	944.35	0.00	944.35
72815	Inform Technology Supplies	0.00	1,003.38	0.00	1,003.38
73110	Custodial & Cleaning Services	0.00	881.15	0.00	881.15
73405	Rental & Maint-Other Office Eq	0.00	3,452.80	0.00	3,452.80
73420	Leased Vehicles	0.00	3,757.16	0.00	3,757.16
74210	Printing and Publications	0.00	9,738.65	0.00	9,738.65
74596	Services to projects -GOE	0.00	3,218.97	0.00	3,218.97
75705	Learning costs	0.00	12,045.20	0.00	12,045.20
76135	Realized Gain	0.00	-26.94	0.00	-26.94
Project Total:		0.00	85,747.73	0.00	85,747.73

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00090394 - Social Protection Policy Suppo		0.00	85,747.73	0.00	85,747.73
Activity: ACTIVITY1 - Establishment of SP Secretaria		0.00	85,747.73	0.00	85,747.73
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	85,747.73	0.00	85,747.73
71305	Local Consult.-Sht Term-Tech	0.00	1,142.66	0.00	1,142.66
71360	Local Consult-Security	0.00	46.00	0.00	46.00
71405	Service Contracts-Individuals	0.00	39,715.72	0.00	39,715.72
71410	MAIP Premium SC	0.00	16.86	0.00	16.86
71415	Contribution to Security SC	0.00	1,347.06	0.00	1,347.06
72425	Mobile Telephone Charges	0.00	117.92	0.00	117.92
72440	Connectivity Charges	0.00	738.17	0.00	738.17
72505	Stationery & other Office Supp	0.00	7,165.95	0.00	7,165.95
72805	Acquis of Computer Hardware	0.00	442.67	0.00	442.67
72810	Acquis of Computer Software	0.00	944.35	0.00	944.35
72815	Inform Technology Supplies	0.00	1,003.38	0.00	1,003.38
73110	Custodial & Cleaning Services	0.00	881.15	0.00	881.15
73405	Rental & Maint-Other Office Eq	0.00	3,452.80	0.00	3,452.80
73420	Leased Vehicles	0.00	3,757.16	0.00	3,757.16
74210	Printing and Publications	0.00	9,738.65	0.00	9,738.65

74596	Services to projects -GOE	0.00	3,218.97	0.00	3,218.97
75705	Learning costs	0.00	12,045.20	0.00	12,045.20
76135	Realized Gain	0.00	-26.94	0.00	-26.94
Project Total:		0.00	85,747.73	0.00	85,747.73

Funds Utilization

Output: 00090394 - Social Protection Policy Suppo Implementing Partner: 00269 - Cabinet Division	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	1,297.53

Signed on behalf of UNDP:

Van Nguyen

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Date: Jun 02, 2021